

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Neighbors New Vista High School Porter Co. (9730)**

Neighbors New Vista High School Porter Co. (9730)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$0	\$0	\$0	\$366,303	N/A	N/A
Adult/Continuing Education Programs	\$0	\$0	\$0	\$202,029	N/A	N/A
Textbooks for Rent or Resale	\$0	\$0	\$0	\$49,824	N/A	N/A
Improvement of Instruction	\$0	\$0	\$0	\$6,530	N/A	N/A
Other Support Service, Instructional Staff	\$0	\$0	\$0	\$3,695	N/A	N/A
Gifted And Talented	\$0	\$0	\$0	\$1,436	N/A	N/A
Payments to Other Governmental Units Within State	\$0	\$0	\$0	\$309	N/A	N/A
Instruction, Related Technology	\$0	\$0	\$0	\$210	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$630,336</b>	<b>N/A</b>	<b>N/A</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$0	\$0	\$0	\$78,634	N/A	N/A
Other Support Services, School Administration	\$0	\$0	\$0	\$64,786	N/A	N/A
Guidance Services	\$0	\$0	\$0	\$11,300	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154,721</b>	<b>N/A</b>	<b>N/A</b>
<b>Overhead and Operational</b>						
Executive Administration	\$0	\$0	\$0	\$118,176	N/A	N/A
Fiscal Services	\$0	\$0	\$0	\$61,123	N/A	N/A
Other Support Services, Central	\$0	\$0	\$0	\$53,069	N/A	N/A
Administrative Technology Services	\$0	\$0	\$0	\$52,145	N/A	N/A
Purchasing, Warehousing, and Distribution Services	\$0	\$0	\$0	\$24,570	N/A	N/A
Operation and Maintenance of Plant Services	\$0	\$0	\$0	\$15,404	N/A	N/A
Public Information Services	\$0	\$0	\$0	\$6,222	N/A	N/A
Board of Education	\$0	\$0	\$0	\$4,036	N/A	N/A
Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$3,056	N/A	N/A
Personnel Services	\$0	\$0	\$0	\$500	N/A	N/A
Other Fiscal Services	\$0	\$0	\$0	-\$2,906	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$335,394</b>	<b>N/A</b>	<b>N/A</b>
<b>Nonoperational</b>						
Facilities Acquisition and Construction	\$0	\$0	\$0	\$137,568	N/A	N/A

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Neighbors New Vista High School Porter Co. (9730)**

Neighbors New Vista High School Porter Co. (9730)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Debt Services	\$0	\$0	\$0	\$99,590	N/A	N/A
Building Acquisition, Construction and Improvement	\$0	\$0	\$0	\$7,160	N/A	N/A
Child Care Services	\$0	\$0	\$0	\$6,734	N/A	N/A
Nonprogramed Charges	\$0	\$0	\$0	\$850	N/A	N/A
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$251,901</b>	<b>N/A</b>	<b>N/A</b>
<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,372,352</b>	<b>N/A</b>	<b>N/A</b>